

# Call-in of Cabinet Decision : Budget Support Reserve - Proposed Allocations

# 4th September 2018

# Referral Report from the Overview and Scrutiny Committee

PURPOSE OF REPORT							
To consider the referral report from the Overview and Scrutiny Committee.							
Key Decision		Non-Key Decision			Referral from Overview & Scrutiny Committee	X	
Date of notice of forthcoming hey decision							
This report is public							

#### RECOMMENDATION OF THE OVERVIEW AND SCRUTINY COMMITTEE

That the Overview and Scrutiny Committee recommends that Cabinet considers the list of projects and the way in which the projects are prioritised at its next meeting.

## 1. Report

The Overview and Scrutiny Committee considered the Call-in of the Cabinet Decision: Budget Support Reserve - Proposed Allocations (Minute 28) at its meeting on 28th August 2018.

Cabinet are requested to consider the Overview and Scrutiny's recommendation as set out above.

## 2. Options and Options Analysis (including risk assessment)

The options available to Cabinet are:-

- i To accept the recommendations of Overview and Scrutiny.
- ii Not to accept the recommendations of Overview and Scrutiny.
- To make alternative proposals to those recommended by Overview and Scrutiny.

### 3. Overview and Scrutiny Committee Preferred Option (and comments)

That the recommendation, as set out above, be accepted.

#### 4. Conclusion

Cabinet is asked to consider the recommendation of the Overview and Scrutiny Committee.

#### RELATIONSHIP TO POLICY FRAMEWORK

This request is to consider the prioritisation of the Council's projects some of which are part of the Budget and Policy Framework and some of which will become part of the Framework if taken forward.

#### CONCLUSION OF IMPACT ASSESSMENT

(including Health & Safety, Equality & Diversity, Human Rights, Community Safety, HR, Sustainability and Rural Proofing):

None arising from this report.

#### **LEGAL IMPLICATIONS**

None arising from this report.

#### FINANCIAL IMPLICATIONS

There are no financial implications arising directly as a result of this report.

OTHER RESOURCE IMPLICATIONS, such as Human Resources, Information Services, Property, Open Spaces:

None specifically arising from this report.

#### **SECTION 151 OFFICER'S COMMENTS**

The s151 Officer has been consulted and has no further comment.

<b>MONITORING</b>	OFFICER'S	COMMENTS

The Monitoring Officer has been consulted in the drafting of this report.

**BACKGROUND PAPERS** 

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